

UNION SPRINGS CSD 2023-2024 SCHOOL DISTRICT BUDGET NOTICE



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Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,182,045	\$ 21,392,539	\$ 21,291,414
Increase/Decrease for the 2023-24 School Year		\$ 1,210,494	\$ 1,109,369
Percentage Increase/Decrease in Proposed Budget		6.00 %	5.50 %
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,778,810	\$ 7,879,935	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$	\$	\$
F. Total Permissible Exclusions	\$	\$	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 8,233,830	\$ 8,364,088	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 7,778,810	\$ 7,879,935	
I. Differences: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 455,020	\$ 484,153	
Administrative Component	\$ 2,302,184	\$ 2,431,886	\$ 2,411,409
Program Component	\$ 14,460,938	\$ 15,044,477	\$ 14,997,727
Capital Component	\$ 3,418,923	\$ 3,916,176	\$ 3,882,278

* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Description	Amount
Capital Project	\$ 3,210,000
Vehicle Replacement	\$ 75,000
Springport Free Library	\$ 92,000
	\$ 3,377,000

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emschools@nyased.gov**

Estimated Basic STAR Exemption Savings! **\$ 385.42**

Under the Budget Proposed for the 2023-24 School Year

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Union Springs Central School District, Cayuga County, New York, will be held at Union Springs Middle/High school(s) in said district on Tuesday, May 16, 2023 between the hours of 12:00 pm and 9:00 pm, prevailing time in the Union Springs High School school(s), at which time the polls will be opened to vote by voting ballot or machine. **Districts should include information according to Executive Orders and as advised by legal counsel!**

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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Absentee ballots must be received by the District Clerk no later than 5:00 p.m. prevailing time on May 16, 2023.



UNION SPRINGS CENTRAL SCHOOL DISTRICT

BUDGET VOTE & ELECTION

TUESDAY, MAY 16, 2023

12 P.M. - 9 P.M.

MS/HS GYM LOBBY

UNION SPRINGS

CENTRAL SCHOOL DISTRICT

UNION SPRINGS
CENTRAL SCHOOL DISTRICT
239 Cayuga Street
Union Springs, NY 13160

SCHOOL DISTRICT BUDGET NOTICE

*****ECRWSS*****

Rural Route or Boxholder

Non-Profit
US Postage
PAID
Union Springs, NY
Permit #3

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